

Proposed Spending Plan 2015-2016

Total number of pupils on roll	207
Total number of pupils eligible for PP funding	64
Amount of PP funding received per child	£1320 £300 Service
Total amount of PP funding received	£84492

Item	Cost	Objective	Impact
Breakfast Club for PP children	£1950	To continue to narrow the gap in attendance between PP and non PP children. To improve concentration in class.	2015-2016 PP: 95.63% Non PP: 96.54% Gap: 0.91% 2014-2015 PP: 94.38% Non PP: 96.28% Gap: 1.9%
Qualified teacher working with focus PP children 2 mornings a week	£7037.52	To improve attainment and progress in for PP children	100% made expected progress. 50% made accelerated progress.
Bereavement therapy for two PP children	£870	To improve emotional wellbeing to enable children to make progress.	Bereavement therapist's evaluation shows 100% progress against entrance data for both children. End of year data shows Year 6 child achieved expected standard in Maths and Writing whilst the Year 1 child made expected progress across all subjects.
Play Therapist for two PP children	£565	To provide emotional support for vulnerable children to allow them to focus in class.	1 st child no longer needs monitoring in social situations. Overall reduced behaviour incidents. 2 nd child therapy was interrupted to allow access to Bereavement Therapy. Child has

			improved emotional literacy as a result of the therapy.
Project Salus	£4500	To provide emotional support for vulnerable children to allow them to focus in class.	Improved self-esteem which has increased focus in class. Children have greater independence.
Challenger Troop	£4698	To increase self-esteem for Year 5 children to enhance engagement in lessons.	Behaviour incidents in Year 5 decreased from 62% in Term 1 to 27% in Term 6. A decrease of 35%.
STEPS provision	£12,667-TA	To allow individuals access to this behaviour provision which supports children with managing any behaviour issues both at home and in school	Appropriate provision for identified child who now has EHCP and allocated permanent specialist school provision.
Taxis for STEPS	£4704	To provide transport for PP child to access behaviour provision	
Beanstalk	£1680	1:1 reading with children to develop their confidence in reading. 12 children across KS2. 2x per week.	75% made expected+ progress 67% made accelerated progress
Qualified specialist Maths teacher	£18,102	To provide Maths support to close attainment gaps	80% of the children made expected progress 27% made accelerated progress
1:1 TA support for Year 6 child	£1583	To provide support to ensure progress is achieved.	To ensure appropriate provision for identified child who now has EHCP and allocated permanent specialist school provision.
TA Spelling phonics and reading support for PP children	£11,092	To close attainment gaps and ensure progress is achieved.	<u>Year 1 Phonic screening:</u> 63% PP passed the Year 1 phonics screening compared with 56% in 2014-2015. An increase of 7%. <u>Year 2 SATS:</u> 56% PP children reached expected standard in Reading. Of the 4 children

			who didn't reach expected standard, 3 children are PP and SEN.
TA Maths support for targeted PP children	£9,044	To close attainment gaps and ensure progress is achieved.	<p><u>Year 2 SATS:</u> 56% PP children reached expected standard in Maths. Of the 4 children who didn't reach expected standard, 3 children are PP and SEN.</p> <p><u>Year 6 SATS:</u> 75% PP children reached expected standard in Maths. This is 5% above the National average for all pupils. 17% PP children reached a higher score in Maths which is in line with the National figure for all pupils at 17%</p>