

Senacre Wood Spending Plan 2016-2017

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| Total number of pupils on roll | 209 |
| Total number of pupils eligible for PP funding | 59 |
| Amount of PP funding received per child | £1320 Pupil Premium £300 Service |
| Total amount of PP funding received | £89,621 |

| Action | Cost | Objective | SLT/Governor monitoring |
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| Breakfast Club for PP children | £6536 (staff and resources) | To continue to narrow the gap in attendance between PP and non PP children. To improve concentration in class. | Termly attendance data for PP children |
| Qualified teacher working with focus PP children 2 mornings a week in Year 6. | £7037.52 | Year 6 Targets for PP children: Reading: 70% Writing: 60% Maths: 60% | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| Play Therapist for two PP children | £2,060 | To provide emotional support for vulnerable children to allow them to focus in class. | SENCO to monitor impact. Well-being monitoring profiles |
| Project Salus | £4500 | To provide emotional support for vulnerable children to allow them to focus in class. | SENCO to monitor impact. Well-being monitoring profiles |
| Beanstalk | £1926 | 1:1 reading with children to develop their confidence in reading. 12 children across KS2. 2x per week. | Pupil progress meetings Book scrutiny to show rapid progress |
| Qualified specialist Maths teacher | £18,102 | To provide Maths support to close attainment gaps | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| Experienced Year 6 TA providing PP group support in Year 6. | £667.08 | Year 6 Targets for PP children: Reading: 70% | Lesson observations Pupil progress meetings |

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| | | Writing: 60% Maths: 60% | Book scrutiny to show rapid progress |
| TA Spelling phonics and reading support for PP children | £11,092 | Year 1 Phonics Screening Target: 87% PP children target: 83% | KS1 leader to carry out Phonics observations. |
| TA Maths support for targeted PP children | £9,044 | To close attainment gaps and ensure progress is achieved. | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| FLO | £869.64 | To support vulnerable families to ensure good attendance and well-being. | HT to monitor impact Well-being monitoring profiles |
| TA providing PP group support in Year 5 | £3,800 | To close attainment gaps and ensure progress is achieved. | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| BRP | £1038 | To make a minimum of 9months progress in reading age at the end of a 10 week programme. | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| Toe by Toe reading support in Year 4 and Year 5 | £576 | | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| New INSPIRE Maths scheme for Year 1 and 2 | £2907.77 | To increase the % of PP children reaching expected standard in Year 2 SATS | Lesson observations Pupil progress meetings Book scrutiny to show rapid progress |
| Free Milk for PP Children in KS1 | £838.64 | To support a healthy lifestyle | |
| Contribution towards uniform/PE kits | £100 | To raise self-esteem for identified children | FLO to monitor |
| Home learning packs for PP children | £100 | To provide PP children with resources to support learning | Pupil progress meetings |
| Bug Club subscription and after school club | £249.99 | To provide additional reading resources to PP children | Reading data in pupil progress meetings |
| Introduction of learning mentors | £4750 | Year 6 Targets for PP children: Reading: 70% Writing: 60% Maths: 60% | Pupil progress meetings Book scrutiny to show rapid progress Well-being monitoring profiles |
| Ukulele Lessons | £735 | To provide access to specialist music | SENCO to monitor impact. |

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| | | lessons | Well-being monitoring profiles |
| ELSA provision | £500 | To provide nurturing support to identified children | SENCO to monitor impact. Well-being monitoring profiles |
| Educational Phycologist | £1800 | To provide specialist support for identified children. | SENCO to monitor impact. Pupil progress meetings |